



***Plainview-Old Bethpage CSD
2016-2017***

***HEALTH, SAFETY AND
TRANSPORTATION BUDGET***

February 29th, 2016



Points of Pride

Plainview-Old Bethpage runs 452 routes every day by our main bus vendor, WE Transport, utilizing 52 large buses and 24 vans.

Our district transports 315 students to 26 private & parochial schools and also transports 44 Special Education students to 22 special education schools.

Bolstering the High School to a 9 period day requires revamping the bus schedule but can be done with no increase to next year's budget.

Contractual obligations between various bus vendors and the POB school district allows the district to receive the best transportation prices available via the SENTCO co-op.

Students K – 12 will now have universal busing without an increase to the budget.

District transportation remains one of the most important components of our district in providing a safe and secure environment for our students.

Budget Supports

The district is able to run extra tiers within the transportation schedule in order to provide students with an assortment of transport options.

➤ **The JFK High School:**

9th & 10th Period Routes

➤ **Mattlin & POB Middle Schools:**

Zero & 9th Period Routes

➤ **The district provides shuttles for:**

Project Challenge

Life Skills

Work Study

TAG & Funtime

Senior Citizen Program

➤ **Field Trips:**

Plainview–Old Bethpage provides students with multiple field trips throughout the school year to enhance learning experiences.

Budget Supports

- ✓ Universal Busing K – 12
- ✓ Transportation for public and private school students
- ✓ Before and after school transportation in grades 5 – 12
- ✓ Transportation for Summer Special Education Programs
- ✓ Rotation of 20 matrons on elementary school runs for the month of September

WHAT SCHOOLS ARE STUDENTS ATTENDING

PRIVATE & PAROCHIAL (26)

	Students
● Chaminade	(11)
● Friends Academy	(1)
● Fusion	(1)
● HANC – Elementary Plainview	(65)
● HANC – Uniondale	(45)
● Holy Family	(1)
● Holy Trinity HS	(9)
● Kellenberg	(15)
● Long Island School for the Gifted	(1)
● Long Island Lutheran	(7)
● North Shore Hebrew Academy	(8)
● Our Lady of Mercy Elem Hicksville	(37)
● Our Lady of Mercy HS	(3)
● Portledge School	(3)
● Progressive School	(1)
● Sacred Heart Academy	(1)
● Solomon Schechter Elementary Jericho	(11)
● Solomon Schechter Williston Park	(20)
● St. Anthony HS	(41)
● St. Dominic HS	(13)
● St. Edwards	(14)
● St. John the Baptist	(1)
● St. Patrick Huntington	(2)
● Trinity Lutheran	(1)
● Waldorf	(2)
● Yeshiva Har Torah	<u>(1)</u>

315

SPECIAL EDUCATION (22)

	Students
● AHRC – Brookville	(2)
● Alternative Learning Program (ALP)	(1)
● BOCES - Carmen Road	(3)
● BOCES – Center for Community Adj	(4)
● BOCES – Seaman Neck MS	(1)
● BOCES – Willet Avenue MS	(3)
● BOCES – Iris Wolfson	(5)
● BOCES – Rosemary Kennedy	(3)
● BOCES – James Allen HS	(1)
● BOCES – Jerusalem Avenue Elem	(1)
● BOCES – Sagamore Childrens Psych Ctr.	(1)
● Eden II – Genesis Program	(1)
● Gateway School	(1)
● Gersh Academy	(1)
● Hagerdorn Little Village	(1)
● Harmony Heights	(2)
● Henry Viscardi	(1)
● Nassau Ctr for Develop Disabilities (DDI)	(3)
● Southside MS	(1)
● Summit School Upper	(3)
● Summit School Lower	(3)
● United Cerebral Palsy	<u>(2)</u>

44

Transportation / Health & Safety

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
1622-260-49-00-40	Security Equipment	1,611	5,707	7,000	7,000	Contingent safety items, natural disaster bags
1622-403-49-00-00	Disposal: Chemicals/ACBM	6,528	24,662	20,000	20,000	Removal of hazardous materials - 8 projects
1622-408-49-00-00	Emergency Abatement	34,994	40,132	40,500	40,500	Asbestos removal & testing - 4 sites
1622-413-49-00-00	Testing Services	29,819	43,731	45,000	45,000	Testing required under AHERA/ OSHA for asbestos, lead, chemicals
1622-531-49-00-00	Emergency Management Support	3,465	8,493	5,000	5,000	Expendable materials-masks, gloves, goggles for health & safety programs
2110-439-49-00-00	Contractual & Other	300	475	2,000	2,000	Health & Safety training for instructional staff
5510-260-49-00-00	Equipment	750	463	800	500	Monitor for transportation office
5510-400-49-00-00	Contractual and Other	0	0	0	30,000	Transportation Consultant
5510-406-49-00-00	Vehicle Maintenance	6,718	12,845	8,640	8,850	Preventive maintenance & repairs
5510-425-49-00-00	Contractual DOT Inspection	0	883	900	900	Required NYSDOT Inspections
5510-431-49-00-00	Contractual Mileage	0	0	500	500	Travel to accident investigations, safety checks & workshops
5510-439-49-00-00	Conference & Travel	1,685	2,973	1,550	1,625	Conference & Travel
5510-447-49-00-00	Annual Fee for Routing System	4,200	4,200	4,300	4,900	District transportation routing system
5510-502-49-00-00	Supplies-Office	2,951	2,967	3,500	3,500	Driver uniforms, office operations, mailings & ID badges
5510-518-49-00-00	Diesel Fuel for Buses	15,709	10,513	18,400	19,000	Fuel for district fleet
5510-535-49-00-00	Supplies - Safety	2,816	2,257	2,400	3,000	Safety training materials for students

Transportation / Health & Safety

ACCOUNT	DESCRIPTION	2013-2014 ACTUAL	2014-2015 ACTUAL	2015-2016 BUDGET	2016-2017 PROPOSED	Details
5540-461-49-00-00	Contract Transportation	3,744,312	3,877,883	3,937,260	4,224,738	Main contract for transportation
5540-461-49-00-01	Field Trips: K-Center	10,095	5,795	9,905	0	Field Trips: K-Center
5540-461-49-00-10	Field Trips: Project Challenge	4,310	4,665	4,400	4,400	Field Trips: Project Challenge
5540-461-49-00-13	Field Trips: Old Bethpage	7,545	4,660	8,814	10,688	Field Trips: Old Bethpage
5540-461-49-00-18	Field Trips: Pasadena	5,015	5,900	10,213	11,136	Field Trips: Pasadena
5540-461-49-00-19	Field Trips: Parkway	6,520	6,320	9,849	10,996	Field Trips: Parkway
5540-461-49-00-31	Field Trips: Stratford Road	8,555	10,105	11,332	11,975	Field Trips: Stratford Road
5540-461-49-00-32	Field Trips: Mattlin	11,710	14,205	18,465	17,817	Field Trips: Mattlin
5540-461-49-00-35	Field Trips: POBJFK	50,075	50,510	56,018	55,985	Field Trips: POBJFK
5540-461-49-00-36	Field Trips: POBMS	18,768	23,409	18,537	18,872	Field Trips: POBMS
5540-461-49-00-99	Field Trips: Reserve	11,323	0	12,500	12,500	Field Trips: Reserve - Competitions & other special event trips (usually transferred to other codes)
5540-462-49-00-00	Special Ed. Out of District	846,491	879,472	1,032,282	1,111,943	Special Education - out of district transportation (including matrons)
5540-463-49-00-59	PRIVATE & PAROCHIAL	1,235,565	1,411,890	1,570,798	1,608,391	Private & Parochial transportation within 15 miles (as required by NYS law)
5540-464-49-00-00	Summer Spec. Ed - In-Dist	4,093	2,876	9,500	9,500	Special Education summer program transportation: shuttle & day trips
5540-465-49-00-00	Summer Spec Ed. Out of Dist	10,875	7,020	11,000	11,000	Summer Special Education transportation to out of district placements
5581-490-49-00-00	BOCES TRANSPORTATION	105,617	89,863	112,338	115,000	Contract transportation provided by BOCES

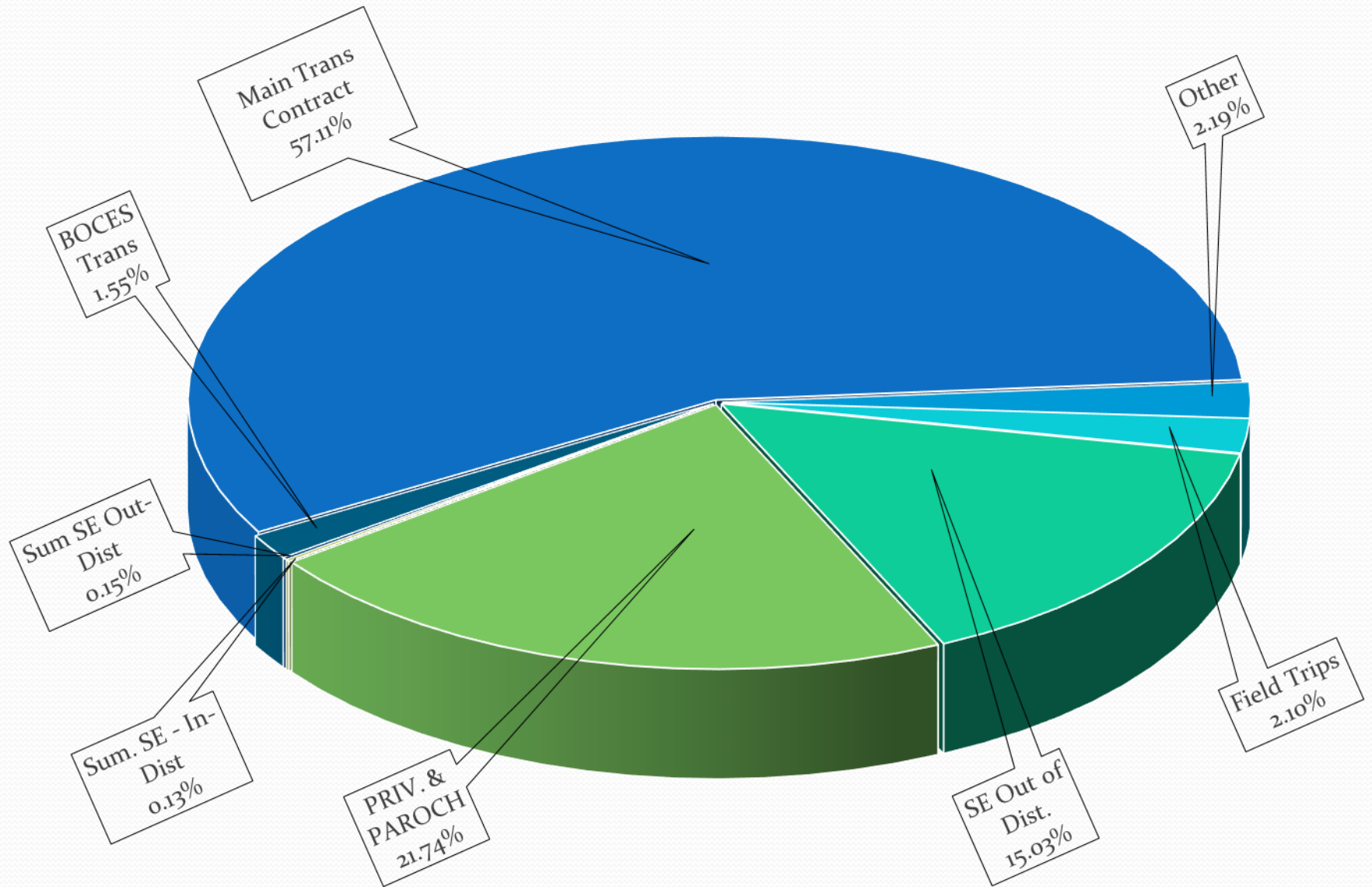
\$6,192,415	\$6,554,874	\$6,993,699	\$7,427,216
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5.9%

6.7%

6.2%

Transportation Budget



Contracted Transportation



The majority of our service is provided by WE Transport
Pricing for the 2016-17 School Year is based on:

- Percent Change equal to May 2016 Consumer Price Index
- Freeze on all 1-2 hour field trip rates until 2018-19.



POB Schools: A Smart Investment

Thank You

